

# Variance Report

## Broadband Mapping

July 26, 2010

### Overall Project Information

#### Schedule

Baseline Start Date:	02/15/2010
Baseline End Date:	09/30/2010
Data Date:	07/23/2010
Total Project Duration:	159 Days
Duration to Data Date	111 Days
Duration between Data Date and Baseline	
End Date:	49 Days
Total Planned Effort:	784 Days
Planned Effort to Data Date:	709 Days
Earned Effort to Data Date:	713 Days
To Date Duration to Effort Ratio:	6.39
Days of Work to be Done:	1 Days

#### Cost

Total Planned Value	\$	782,951
Planned Value to Data Date	\$	620,324
Actual Cost to Data Date	\$	566,798
Earned Value to Data Date	\$	590,526

### Schedule Performance

North Dakota Schedule Index	1.01
Current ND Schedule Variance	<b>0.5% AHEAD</b>

#### Current Trend is an Exception

Schedule Variance (Duration)	1 Days
Estimate at Completion (Duration)	158 Days
Best Case Est Date of Comp	9/29/2010

#### Trend Continues to End

Estimate At Completion (Duration)	158 Days
Variance At Completion (Duration)	1 Days
Estimated Date of Completion:	9/29/2010
EAC ND Schedule Variance:	0.6% AHEAD

### Cost Performance

CPI:	1.04
Current % Cost Variance:	<b>4.0% UNDER</b>

#### Current Trend is an Exception

Variance to Date	\$	23,727
Estimate At Completion	\$	759,224

#### Trend Continues to End

Estimate At Completion	\$	751,492
Variance At Completion	\$	31,459
% Cost Variance At Completion:		4.0% UNDER

#### Legend:

20% or more Under
Between 19% under & 10% over
Between 10% and 20% over
20% or more over